

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH TRANSFER				
April 20, 2026				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. LANDFILL HOST FEES-ROAD				
CONSUMABLE SUPPLIES	004-300-(600-699)	0.00	260,000.00	260,000.00
2. E911 COMMUNICATIONS FUND-COMMUNICATIONS SVS-911				
BEGINNING CASH	097-000-389	220,000.00	50,000.00	270,000.00
CONTRACTUAL SERVICES	097-230-(500-599)	107,820.00	50,000.00	157,820.00
3. SHERIFF'S ST/LOCAL DRUG SEIZURE				
CONTRACTUAL SERVICES	113-200-(500-599)	0.00	20,000.00	20,000.00
CAPITAL OUTLAY & OTHER	113-200-(900-999)	160,000.00	(20,000.00)	140,000.00
4. S2025A CAPACITY IMPROV 35M -CIRCUIT COURT				
CONTRACTUAL SERVICES	355-161-(500-599)	50,000.00	50,000.00	100,000.00
CAPITAL OUTLAY & OTHER	355-161-(900-999)	1,950,000.00	(50,000.00)	1,900,000.00
CAPITAL OUTLAY & OTHER	355-300-(900-999)	21,781,199.51	(2,000,000.00)	19,781,199.51
CAPITAL OUTLAY & OTHER	355-371-(900-999)	5,000,000.00	2,000,000.00	7,000,000.00
INTERFUND CASH TRANSFER				
FROM		TO		AMOUNT
E911 COMMUNICATIONS FUND (097)		NEXT GEN 911 (098)		229,240.47